






2012/13 Budget Setting Timetable

	Date	Committee
Stage 1		
Financial Prospects Report & Budget Timetable	13 October	Cabinet
Paper from the Leader – Council Vision	13 October	Cabinet
Budget Strategy Report & Financial Prospects Report	15 November	Performance & Governance
		
Stage 2		
Review of Service Plans & Head of Service Variations	25 October	Environment Select
	1 November	Social Affairs Select
	8 November	Services Select
		
Stage 3a (If required)		
Budget Instructions Financial update and any instructions for areas of savings if required.	3 November	Cabinet
		
Stage 3b		
Draft 10 Year Budget (incl. Service Change Impact Assessments (SCIA's), feedback from Select Committees & Other Consultation)	8 December	Cabinet
		
Stage 4		
Budget Setting Meeting (Recommendations to Council)	9 February	Cabinet
		
Stage 5		
Budget Setting Meeting (incl. Council Tax setting)	21 February	Council

Cabinet – 13 October 2011

Item No.10